



JEEVIKA

An Initiative of Government of Bihar for Poverty Alleviation

Bihar Rural Livelihoods Promotion Society State Rural Livelihoods Mission, Bihar



1st Floor, Vidyut Bhawan - II, Bailey Road, Patna - 800 021; Ph. : +91-612-250 4980; Fax : +91-612-250 4960, Website : www.brlp.in

Ref. No.: BRLPS/Project/175/10/ 1898

Date: 6/8/2014

To

The District Project Managers / Finance Managers
JEEVIKA,
Gaya, Muzaffarpur, Nalanda and Madhubani.

Subject: - Utilization of fund transferred from Department of Agriculture, Government of Bihar to BRLPS under National Food Security Mission.

Vide office order BRLPS/Project/166/10/3805 dated 08.10.2013 funds received from Department of Agriculture under National Food Security Mission (NFSM) alongwith own fund of BRLPS had been allocated to your districts for Community based procurement of Sprayers, Weeders and Diesel pumpsets. It had been mentioned in the order that expenditure on NFSM would be booked under the head of NFSM and additional amount should be booked under BRLPS Budget-CIF-2.1, Budget line 2.1.2.5 Grant to CBOs for livelihoods through VO/CLF/PG. After expenditure the concerned districts were required to send expenditure report and utilization certificate.

In continuation of the said office order, it is clarified that the total fund allocation under NFSM and BRLPS is made as follows: -

District	NFSM	BRLP	Total (Amount in Rs.)
Muzzafarpur	2012500	3662500	5675000
Gaya	1925000	4395000	6320000
Nalanda	1562500	3662500	5225000
Madhubani	1391000	3191000	4582000
Total	6891000	14911000	21802000

You are further requested to utilise the fund alongwith interest accrued for the purpose and ensure submission of expenditure report and utilization certificate soon. For ready reference, District Budget details under NFSM is attached herewith. Procurement of agriculture equipment is to be completed by respective districts under the community procurement guidelines. Maximum admissible unit cost of the agriculture implements would be as per NFSM norms.

Encl.: Annexure-1.

(B.K. Pathak)
Officer on Special Duty

CC:

1. Director/CFO/AO/FO/PS
2. All PCs/SFMs/AFMs/SPMs/PMs
3. IT Section.

District-wise budget details under NFSM

District	Muzzafarpur	Gaya	Nalanda	Madhubani	Total
Knapsack Power Sprayer (units)	300	320	300	300	1,220
NFSM@ Rs. 3000 per unit	9,00,000	4,80,000	4,50,000	4,50,000	22,80,000
Contribution BRLP @ Rs. 3500 per unit	10,50,000	11,20,000	10,50,000	10,50,000	42,70,000
Conoweeder (units)	150	300	150	188	788
NFSM @ Rs. 750	1,12,500	2,25,000	1,12,500	1,41,000	5,91,000
Contribution BRLP@ Rs. 750 per unit	1,12,500	2,25,000	1,12,500	1,41,000	5,91,000
Diesel pumpset including accessories (units)	100	122	100	80	402
NFSM @ Rs. 10000 per unit	10,00,000	12,20,000	10,00,000	8,00,000	40,20,000
Contribution BRLP@25000 per unit	25,00,000	30,50,000	25,00,000	20,00,000	1,00,50,000
Total Budget NFSM	20,12,500	19,25,000	15,62,500	13,91,000	68,91,000
Total Budget BRLP	36,62,500	43,95,000	36,62,500	31,91,000	1,49,11,000

INSTRUCTIONS FOR BOOKING EXPENDITURE UNDER NFSM

1. 50% of Cono Weeder for SRI cost will be booked under NFSM and the remaining 50% cost will be booked under BRLP. Unit cost of cono weeder is Rs. 1500.
2. 50% of Knapsack Power Sprayer cost will be booked under NFSM and the remaining 50% cost will be booked under BRLP. Unit cost of Knapsack Power Sprayer is Rs. 6500. Rs. 3000 is to be booked under NFSM, rest amount under BRLP.
3. Rs. 10000/- of the Diesel Pump cost will be booked under NFSM and the remaining amount will be booked under BRLP. Unit cost of Diesel Punp including accessories is Rs. 35000. Rs. 10000/- will be booked under NFSM and remaining will be booked under BRLP.